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14 May 2020

Empowered Community Administration (ecadmin@icann.org)

Address Supporting Organization
(via Chair, Oscar Robles)
At-Large Advisory Community
(via Chair, Maureen Hilyard)
Country Code Names Supporting Organization
(via Chair, Katrina Sataki)
Generic Names Supporting Organization
(via Chair, Keith Drazek)
Governmental Advisory Committee
(via Chair, Manal Ismail)

RE: Notice of Board Approval of FY21 Operating Plan and Budget

To the Decisional Participants in the Empowered Community and the Empowered Community Administration:

Pursuant to Section 22.4(a)(v) of the ICANN Bylaws (at

https://www.icann.org/resources/pages/governance/bylaws-en/#article22), this serves as notice to the EC Administration and Decisional Participants in the Empowered Community that on 7 May 2020 the ICANN Board approved the FY21 Operating Plan and Budget. The resolution approving the FY21 Operating Plan and Budget is available at https://www.icann.org/resources/board-material/resolutions-2020-05-07-en#2.a.

The FY21 Operating Plan is available at <a href="https://www.icann.org/en/system/files/files/adopted-op-financial-plan-fy21-25-opplan-fy21-07may20-en.pdf">https://www.icann.org/en/system/files/files/adopted-op-financial-plan-fy21-25-opplan-fy21-07may20-en.pdf</a>, beginning on page 177, and the FY21 Budget is available at <a href="https://www.icann.org/en/system/files/files/adopted-budget-fy21-07may20-en.pdf">https://www.icann.org/en/system/files/files/adopted-op-financial-plan-fy21-25-opplan-fy21-07may20-en.pdf</a>, beginning on page 177, and the FY21 Budget is available at <a href="https://www.icann.org/en/system/files/files/adopted-budget-fy21-07may20-en.pdf">https://www.icann.org/en/system/files/files/adopted-budget-fy21-07may20-en.pdf</a>

Best Regards,

John O. Jeffrey

General Counsel & Secretary

**ICANN** 

cc: Maarten Botterman, Chair, Board of Directors, ICANN

Goran Marby, President and CEO, ICANN